

BCSS-Commissions
Profit & Loss-Track & Field
 July 2017 through June 2018

	Track & Field Commission
	Accrual Basis
	Jul '17 - Jun '18
Income	
43211 · BCSS Grant	4,000.00
43235 · Interest Income	2.30
43412 · BCSS Gaming Grant	4,500.00
43414 · BCSS Medical Grant	250.00
43415 · Kintec	500.00
43425 · Subway	16,150.00
43430 · Township of Langley	4,500.00
43450 · Entry / Registration Fees	62,050.00
43460 · T-Shirt/Hoodie Income	1,870.00
47240 · Entry Fees	1,650.00
Total Income	95,472.30
Expense	
60900 · COMMISSION/ADMINISTRATION EXP	
60905 · Admin, Postage, Supplies, Print	106.39
60981 · Jr. Championships Banners	1,075.20
60913 · Conference Costs	696.73
60917 · Executive/Rep Golf Shirts	302.40
60940 · Meeting Expenses	547.15
60950 · Hytek Software Upgrade	660.13
60960 · Phone	1,105.00
60970 · TOC / Wage Replacement Costs	395.00
60980 · Website	199.78
60992 · Zone Awards	1,749.72
62100 · PROVINCIAL CHAMPIONSHIPS EXP	
62105 · Accommodation & Transportation	629.88
62110 · Admin, Postage, Supplies	332.10
62120 · Awards/Medals/Trophies/Plaques	6,765.33
62126 · Equipment Purch/Repair/Replace	342.40
62133 · Event Management	550.00
62125 · Facility/Field/Equipment Rental	9,937.92
62127 · Medical Staff & Supplies	1,268.60
62135 · Officials/Referees/Umpiring Exp	15,671.19
62145 · Programmes, Printing	7,926.08
62175 · Racing Bibs/Pins/Hip Numbers	170.10
62150 · Sanctioning & Related	410.71
62158 · Supplies & Equipment	322.46
62160 · T-Shirts/Hoodies or Hats	20,614.99
62165 · Timing System/Equipment/Staff	2,500.00

62170 · TOC / Wage Replacement Costs	1,518.74
62173 · Travel Grant Subsidy	2,473.56
62177 · Volunteer Appreciation	50.00
62180 · Webcasting/Website	2,679.50
62200 · T&F-COMBINED/MULTIS EXP	
62220 · Event Management	400.00
62240 · Officials	201.10
62250 · Sanctioning	10.40
62265 · Timing	1,639.50
Total Expense	83,252.06
Net Income	12,220.24

Prepared: June.30/18

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