

2018 BC Secondary Schools Wrestling Championships
Profit & Loss – Wrestling
March 2018

March '18

Actual Profit & Loss Amounts

Revenue

Entry Fees	\$10,760
Coaches Meal Passes	\$3,075
Saturday Athletes Lunch	\$2,370
City CIP Grant	\$2,500
BCSSWA Grant	\$1012.47
BCSS Gaming Grant	\$4,000
Regional District Grant	\$1,500
Cash Sponsorship	\$35,000
Finals Gate	\$2,095

Total Revenue

\$62,312.47

Expense

Facility (Multiplex inc staff)	\$8,500
Officials Fees	\$4,000
Officials Meals Friday	\$750
Officials AGM Lunch	\$300
Coaches Meals	\$2,500
Seeding Meeting Meal	\$125
Saturday Athletes Lunch	\$2,310
Medals	\$1,332.47
Awards (Plaques)	\$616.84
Awards (Hoodies)	\$1,071.84
Social	\$2,661.36
Mat Moving	\$1,000
Sponsorship Banners	\$891.36
Coaches Room	\$700
Staging/Risers	\$500
Rental of Equipment	\$1,500
Sponsors/Committee Cloth	\$2,961
Meetings/Supplies	\$1,903.27
Team Shirts	\$554.40
Mat Purchase	\$15,000
Finals Lights and Sound	\$3,500
Finals Equip and Decor	\$393.75
Podiums	\$500
Promotions and Media	\$940
Security	\$1,000
Volunteer Recognition	\$1,000

	Sponsors Reception	\$852.24
	VIP Platters for Finals	\$400
Total Expenses		<u>\$57,888.57</u>
NET INCOME		<u>\$4,423.90</u>
<u>In-Kind Profit & Loss Amounts</u>		
In-Kind Revenue		
	Sponsored Rooms	\$(3,500)
	In-Kind Sponsorship	\$(14,775)
	ADSS Facility and TOC's	\$(3,000)
Total Actual In-Kind Revenue		<u>\$(22,075)</u>
In-Kind Expenses		
	ADSS Facility and TOC's	\$(3,000)
	Officials Accommodations	\$(3,500)
	Volunteers Meals	\$(1,500)
	BCSSWA AGM	\$(250)
	Awards -Gifts – Boots/Rings	\$(800)
	Mat Tape	\$(250)
	Medical Supplies	\$(500)
	Medical Staff	\$(1,000)
	Weigh Scales	\$(300)
	Paper and Copying	\$(250)
	Volunteer Clothing	\$(1,875)
	Radios	\$(750)
	On Mat Video	\$(6,000)
	Program	\$(3,000)
Total In-Kind Expenses		<u>\$(22,075)</u>
NET IN-KIND INCOME		<u>\$0</u>