

2017 BC High School Boys Basketball Association				
1A, 2A, 3A, 4A Tournaments				
March 8 - 11, 2017				
Langley Events Centre				
	<u>Revenue</u>		<u>Expenses</u>	<u>Net Profit (- Loss)</u>
Registration Fees	19,500		0	19,500
Admissions	113,945		22,208	91,737
taxes on admissions	0		5,037	-5,037
Sponsorship	17,544		1,648	15,896
Photography	1,200		0	1,200
Merchandise	20,460		17,641	2,819
Programs	8,524		14,259	-5,735
Signage	0		1,345	-1,345
Opening Event	19,159		23,245	-4,086
Officials	0		23,428	-23,428
Minor Officials and Stats	0		8,500	-8,500
Awards	9,000		29,839	-20,839
Advertising and Promotion	7,400		16,060	-8,660
Facility	0		41,750	-41,750
Reduction in Facility costs (court contribution)	5,000		0	5,000
Maintenance, Janitorial, general staffing	0		12,292	-12,292
Video Streaming/Production	15,747		16,305	-558
Equipment rental, supplies	0		8,549	-8,549
Minor equipment	0		4,522	-4,522
Misc	0		248	-248
Food and Beverage	764		8,252	-7,488
Honourariums	0		7,400	-7,400
Volunteers, Hosting	0		3,171	-3,171
<u>sub-total</u>	238,243		265,699	-27,456
TELUS Sponsorship	15,000		0	15,000
TOL Sport Hosting Grants	8,000		0	8,000
BCSS Gaming Grant - Officials (paid to BCBOA)	4,500		0	4,500
<u>total</u>	265,743		265,699	44

due to BCHSBBA (50% of any net revenue)

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retained by LEC

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