

## 2017 AAA Senior Girls Soccer Provincial Budget

Item	Debit	Credit	Balance	Notes
Opening balance			\$ -	
Facilities-fields and meeting room	\$ 1,873.38	\$ 1,200.00	\$ (673.38)	Burnaby Lake West BC School Sports to Pay \$1200
Trophies	\$ 1,301.06		\$ (1,974.44)	Winner's Circle Trophies
referee fees	\$ 5,550.00		\$ (7,524.44)	\$55/game ref, \$35/game assistant, allocator \$550
t-shirts and hoodies	\$ 4,066.17		\$ (11,590.61)	Team Sales Victoria
programs	\$ 884.64		\$ (12,475.25)	Minuteman Press
Sports Med	\$ 781.97		\$ (13,257.22)	
Food for volunteers	\$ 240.00		\$ (13,497.22)	Shannon McCutcheon = school access program
SCTV	\$ 1,120.00	\$ 250.00	\$ (14,367.22)	\$250 from BC School Sports to pay directly
MVP Bags	\$ 575.57		\$ (14,942.79)	Kahunaverse Sports Group
Safeway	\$ 59.47		\$ (15,002.26)	coffee and donuts
Tim Hortons	\$ 82.72		\$ (15,084.98)	donuts
TOC Coverage for AD	\$ 957.00		\$ (16,041.98)	\$319.00 X 3 days
honorarium	\$ 200.00		\$ (16,241.98)	web master
Team Entry Fee		\$ 8,000.00	\$ (8,241.98)	
Program sales		\$ 932.00	\$ (7,309.98)	
T-shirt and Hoodie sales		\$ 6,552.00	\$ (757.98)	
Sponsorship		\$ 900.00	\$ 142.02	
TOC coverage		\$ 957.00	\$ 1,099.02	covered by Finance committee