

2016 BC High School Boys Basketball Association

**1A, 2A, 3A, 4A Tournaments**

March 9 - 12, 2016

Langley Events Centre

	Revenue	Expenses	Net Profit ( - Loss)
Registration Fees	19,200	0	19,200
Admissions	117,749	28,384	89,365
taxes on admissions	0	4,521	-4,521
Sponsorship	4,413	1,657	2,756
Sponsorship, Contra	0	0	0
Photography	952	0	952
Merchandise	26,233	18,259	7,974
Programs	7,967	9,757	-1,790
Signage	0	1,688	-1,688
Opening Event	19,557	22,388	-2,831
Officials	6,000	21,905	-15,905
Minor Officials and Stats	0	6,036	-6,036
Awards	0	15,632	-15,632
Advertising and Promotion	0	16,438	-16,438
Facility	0	33,000	-33,000
Maintenance, Janitorial, general staffing	0	22,863	-22,863
Video Streaming/Production	16,289	15,882	407
Equipment rental, supplies	0	993	-993
Minor equipment	0	275	-275
Misc	0	395	-395
Food and Beverage	655	7,090	-6,435
Honourariums	0	7,400	-7,400
Volunteers, Hosting	0	2,590	-2,590
<b>sub-total</b>	<b>219,015</b>	<b>237,153</b>	<b>-18,138</b>
TELUS Sponsorship	15,000	0	15,000
TOL Sport Hosting Grants	8,000	0	8,000
BCSS Rental Grant	0	0	0
<b>total</b>	<b>242,015</b>	<b>237,153</b>	<b>4,862</b>

due to BCHSBBA (50% of any net revenue)

2,431

retained by LEC

2,431