

**BC BOYS VOLLEYBALL PROVINCIAL TOURNAMENT
AA / AAA
FINANCIAL STATEMENT 2016**

REVENUES:

GRANTS

TOWNSHIP OF LANGLEY FOR AAA Volleyball Tournament	\$ 2,000.00	
TOWNSHIP OF LANGLEY FOR AA Volleyball Tournament	\$ 2,000.00	
BCSS-GAMING GRANT(OFFICIALS)	\$ 3,375.00	
BCSS-MEDICAL GRANT	\$ 250.00	
BC HIGH SCHOOL BOYS VOLLEYBALL ASSOCIATION	\$ 4,000.00	
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Grant Income		\$ 11,625.00

TOURNAMENT INCOME

PRIVATE DONATION*	\$ 1,000.00	
REGISTRATION FEES	\$ 16,200.00	
OPENING CEREMONIES*	\$ 3,816.00	
TICKET SALES	\$ 15,139.50	
SPONSORSHIPS (inc. Baden \$2400)	\$ 6,400.00	
MERCHANDISE SALES	\$ 9,870.00	
SANDMAN	\$ 1,065.75	
PHOTOGRAPHER	\$ 409.20	
SCHOLARSHIPS	\$ 1,800.00	
BANK INTEREST	\$ 42.23	
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Tournament Income		\$ 55,742.68

TOTAL INCOME **\$ 67,367.68**

TOURNAMENT EXPENSES

FACILITY RENTAL	\$ 16,119.23	
WEBSITE	\$ 819.00	
TICKETROCKET FEES	\$ 2,064.00	
AWARDS	\$ 1,799.25	
CEREMONIES and FOOD	\$ 4,899.20	
ADVERTISING	\$ 149.07	
OFFICIALS	\$ 9,124.00	
COMMITTEE MEETINGS	\$ 1,070.05	
SUPPLIES	\$ 1,117.83	
GIFT CARDS	\$ 2,200.00	
MISCELLANEOUS	\$ 771.39	
TOC COSTS	\$ 710.00	
HONOURARIA	\$ 3,800.00	
TRAVEL SUBSIDIES	\$ 3,500.00	
MINOR OFFICIALS	\$ 1,000.00	
MEDIA + PROMOTIONS	\$ 585.00	
MEDICAL	\$ 2,000.00	
SCHOLARSHIPS (1X\$500,2X\$400,2X\$250)	\$ 1,800.00	
BANK FEES	\$ 22.90	
SCHOLARSHIP DONATION TRANSFER TO SAVINGS	\$ 4,000.00	
TOTAL EXPENSES		\$ 57,550.92

NET INCOME 2016

\$ 9,816.76

* indicates revenue that is not ongoing/expected to receive in future years

ASSETS (Envision Financial)

CHEQUING ACCOUNT (reserved for start up costs for next year, travel grants,scholarships)	\$ 32,301.66	
NET INCOME 2016	\$ 9,816.76	
TOTAL		\$ 42,118.42
SCHOLARSHIP SAVINGS ACCOUNT		\$ 4,902.72
BCSS SCHOLARSHIP RECEIPTED DONATIONS		\$ 1,075.00

at June 21 2017