

2016 Boys AA and AAA Boys Soccer Championships

Profit and Loss Statement

Ordinary Income/Expense Income

BCSS Gaming Grant	0.00 ***
BC Secondary Schools Soccer Commission Grant	2000.00
BCSS Webcast Grant	500.00
Entry / Registration Fees	16320.00
Shirts and Programs	8662.00
Total Income	27482.00

Expenses

Awards, Medals, Trophies	2602.12
Facility Rentals	3656.55
Officials/Referees	11500.00
Championship and Player of the Game Shirts	6602.56
Championship Programs	1402.30
Championship Medical	1200.00
Champions Program Honorarium	150.00
TTOC Costs	3509.00
Webcasting	1050.00
Webcasting Play By Play Honorarium	500.00
Volunteer Food and Travel	553.56
Commissioner Travel	644.10
Total Expense	32370.16

Net Profits (Loss) **(5888.16)**

*** Boys AA and AAA Soccer were unable to access Gaming funds due to lateness of previous year's Financial Statement (loss of 2400.00 as BC SCHOOL SPORTS will only pay invoices directly to the party issuing the invoice for facility rentals and/or game officials.

There was a significant loss due to the need to cover TTOC costs to assist with the Championships (3509.00)

The above two items (17.84 total) were the difference between a tiny profit and a significant loss.