

2016 BC Secondary Schools Girls Basketball Association

AA Tournament

March 2 - 5, 2016

Langley Events Centre

	<u>Revenue</u>	<u>Expenses</u>	<u>Net Profit (- Loss)</u>
Registration Fees	4,800	0	4,800
Admissions	11,135	2,206	8,929
Taxes on Admissions	0	530	-530
Banquet	5,338	6,440	-1,102
Volunteers, Hosting	0	948	-948
Food and Beverage	0	923	-923
Advertising and Promotions	0	2,175	-2,175
Photography	238	0	238
Sponsorship	881	500	381
Sponsorship, Contra	0	0	0
Signage	0	0	0
Web Streaming / Production	1,500	4,180	-2,680
Merchandise	7,210	5,559	1,651
Programs	975	3,010	-2,035
Equipment Rentals, Supplies	0	140	-140
Minor Equipment	0	1,500	-1,500
Officials	0	3,900	-3,900
Minor Officials and Statistics	0	3,143	-3,143
Awards	0	3,329	-3,329
Facility	0	4,250	-4,250
Maintenance, Janitorial, general staffing	0	3,512	-3,512
Misc.	0	150	-150
sub-total	32,077	46,395	-14,318
TELUS Sponsorship	0	0	0
TOL Sport Hosting Grant	2,000	0	2,000
BCSSGBA Grant	2,000	0	2,000
BCSS Officials Grant to BCBOA	3,000	0	3,000
total	39,077	46,395	-7,318

Note, as per understanding, AA and AAA tournaments operated as one event.

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	<u>Revenue</u>	<u>Expenses</u>	<u>Net Profit (- Loss)</u>
Registration Fees	4,800	0	4,800
Admissions	22,269	7,061	15,208
Taxes on Admissions	0	1,060	-1,060
Banquet	5,285	6,839	-1,554
Volunteers, Hosting	0	1,264	-1,264
Food and Beverage	0	925	-925
Advertising and Promotion	0	3,545	-3,545
Photography	238	0	238
Sponsorship	843	750	93
Sponsorship, Contra	0	0	0
Signage	0	0	0
Web Streaming / Production	2,796	4,180	-1,384
Merchandise	9,345	7,406	1,939
Programs	1,627	3,011	-1,384
Equipment Rentals, Supplies	0	140	-140
Minor Equipment	0	1,500	-1,500
Officials	0	3,900	-3,900
Minor Officials and Statistics	0	3,143	-3,143
Awards	0	3,389	-3,389
Facility	0	6,250	-6,250
Maintenance, Janitorial, general staffing	0	4,678	-4,678
Misc.	0	150	-150
sub-total	47,203	59,191	-11,988
TELUS Sponsorship	15,000	0	15,000
TOL Sport Hosting Grant	2,000	0	2,000
BCSSGBA Grant	0	0	0
BCSS Officials Grant to BCBOA	3,000	0	3,000
total	67,203	59,191	8,012
Loss from AA/AAA Event allocations (operated as one event)			-7,318
Event total			694

Note, as per agreement, 50% of the first \$8,000 in tournament profit is to be submitted to the BCSSGBA.

Due to BCHSBBBA

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