

Sport Commission:
 EVENT (List event name-tier etc):
 Event Date:

BC Secondary Schools Wrestling Association
Provincial Championships
 Feb 26- 28,2015

EVENT REVENUES	BUDGET	ACTUALS	Notes - Provide information to clarify revenue amounts.
	TOTAL REVENUE (Cash only: Do not include in-kind)	ACTUAL REVENUE	
Contributions from Commission and Partners (specify)			
Sport Commission Contributions	\$ 1,373.00	\$ 1,373.00	Awards / 50 th / Seeding / Meal Passes
BC School Sports	\$ -	\$ -	
BC School Sports-Gaming		\$ 6,000.00	
Local Government			
Provincial Gaming			
Other Government (i.e. Federal)			
Donations			
Sponsorship			
Other (specify):			
Contributions Sub-total:	\$ 1,373.00	\$ 6,000.00	
Earned Revenue (specify)			
Athlete/team registrations	\$ 12,376.00	\$ 12,376.00	\$26 x 442 Entry fees
Ticket sales	\$ 300.00	\$ 300.00	60 x \$5
Program Sales			
Program Ad Sales	\$ 300.00	\$ 300.00	
Banner Revenue			
Fundraising			
Coaches Meal Passes	\$ 1,500.00	\$ 1,500.00	
Earned Revenue Sub-total:	\$ 14,476.00	\$ 14,476.00	
Other Revenue (specify)			
2013 Cultural Exchange			
Bank Interest			
Other Sub-total:	\$ -	\$ -	
"A" REVENUE TOTALS	\$ 15,849.00	\$ 20,476.00	

EXPENDITURES	BUDGET	ACTUALS	NOTES
	TOTAL EXPENSES (Cash only: Do not include in-kind)	ACTUAL EXPENSES	
Fees			
Sanctioning fees	\$ 25.00	\$ 25.00	Bc Wrestling Association
Officials fees	\$ 5,768.00	\$ 5,768.00	BCWOA
Officials accommodation			
BCSSWA Culture Exchange Fund 442 wrestlers	\$ 442.00	\$ 442.00	
Fees Sub-total:	\$ 6,235.00	\$ 6,235.00	
Direct Costs			
Facility	\$ 49.91	\$ 49.91	paid from BCSS Gaming
Facility-Ticketing Fee-LEC			
Insurance			
Travel			
Accommodation			
Event Co ordinator Brooklyn Paterson	\$ 200.00	\$ 200.00	Co-ordinator 50 th Yr Celebration- Finals
Meals 120 x \$25	\$ 3,011.46	\$ 3,011.46	Volunteers/ Coaches/Officials/Medical team
Banquets ,receptions and ceremonies	\$ 1,010.00	\$ 1,010.00	Tournament Food/VIP Reception / Social
Accreditation	\$ 95.00	\$ 95.00	Coaches passes / Media ect
Security			
Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food	\$ 250.00	\$ 250.00	Wed - Thurs - Fri Pm Sat noon & Sat Pm
Equipment	\$ 170.81	\$ 170.81	Shaw Wifi / Track Wrestling
Souvenirs			
Signage and tickets	\$ 25.00	\$ 25.00	Event Posters
Photography and video	\$ 37.71	\$ 36.71	Return Excast Video Camera to BCSS
Clothing			
Banners	\$ 520.00	\$ 520.00	
Medals/Awards	\$ 1,780.47	\$ 1,780.47	Medals 1st to 6 th Team Trophies 18
Volunteers / Minor Officials Meals	\$ 450.00	\$ 450.00	90 on site Minor Officials /volunteers x\$5ea
Tournament Seeding	\$ 100.00	\$ 100.00	Seeding Meeting
Championship Expenses	\$ 200.00	\$ 200.00	Mat Moving within Abbotsford & To Burnaby Central / STM / New West Sec
Direct Costs Sub-total:	\$ 6,119.89	\$ 7,899.36	
Communications			
Promotional materials (program guide etc.)	\$ 366.82	\$ 366.82	Championship Program Printing
Web site design/production			
Advertising			
Volunterer Recognition (Pizza Party @ATSS / WJMbua)	\$ 500.00	\$ 500.00	Pizza Party & Gift Cards
Communications Sub-total:	\$ 866.82	\$ 866.82	
Overhead			
Insurance			
Administration			
Office supplies			
Rental of space			
Janitorial Service	\$ 300.00	\$ 300.00	
Overhead Sub-total:	\$ 300.00	\$ 300.00	
"A" EXPENDITURES TOTALS	\$ 15,521.71	\$ 15,301.18	
"A" SURPLUS/DEFICIT	\$ 2,327.29	\$ 1,174.82	= Revenue - Expenditures (Linked to Commission Summary)

BUDGET ACTUALS