ACTUALS

Sport Commission:

BC Secondary Schools Wrestling Association Provincial Championships Feb 26- 28,2015

EVENT (List event name-tier etc): Event Date:

BUDGET

	TOTAL REVENUE		
EVENT REVENUES	(Cash only: Do not	ACTUAL REVENUE	Notes - Provide information to clarify
EVENT REVENUES	include in-kind)	AOTOAL KETEROL	revenue amounts.
Contributions from Commission and Partners	intelade in-killa		
(specify)			
Sport Commission Contributions	\$ 1,373.00	\$,1373.00	Awards / 50 th / Seeding / Meal Passes
BC School Sports	\$ -	\$	
BC School Sports-Gaming		\$ 6,000.00	
Local Government			
Provincial Gaming			
Other Government (i.e. Federal)			
Donations			
Sponsorship			
Other (specify):			
Other (specify).			
Contributions Sub total	4 373 00	\$ 8,000.00	
Contributions Sub-total:	\$ 1,373.00	5,000,00	
Earned Revenue (specify)	10.075.00	40,070,00	200 - 440 Esta Vasa
Athlete/team registrations	\$ 12,376.00 \$ 300.00	5 12,376.00	\$28 x 442 Entry fees 60 x \$5
Ticket sales	\$ 300.00	\$ 300.00	60 x 35
Program Sales		200.00	
Program Ad Sales	\$ 300.00	\$ 300.00	
Banner Revenue			
Fundraising			
Coaches Meal Passes	\$ 1,500.00	\$ 1,500.00	
Earned Revenue Sub-total:	\$ 14,476.00	\$ 14,476.00	
Other Revenue (specify)			
2013 Cultural Exchange			
Bank Interest			
Other Sub-total:		3 - 1	
1. Date of the Contract of the			
"A" REVENUE TOTALS	\$ 15,849.00	\$ 25,476.00	
	BUDGET	ACTUALS	
		ACTUALS	
EXPENDITURES	(Cash only: Do no include in-kind)	ACTUAL EXPENSES	NOTES
Fana	include in-killu)		
Fees	25.00	25.00	Bc Wrestling Association
Sanctioning fees	\$ 25.00 \$ 5,768.00		BCWOA
Officials fees	\$ 5,768.00	\$ 5,768.00	BUYUA
Officials accommodation		- 445.55	
BCSSWA Culture Exchange Fund 442 wrestlers	\$ 442.00	\$ 442.00	
Fees Sub-total:	3 8,235.00	5 6,235.00	
Direct Costs	9 5,800,00	5 0.235.00	
Direct Costs			
Direct Costs Facility	\$ 49.91		paid from BCSS Gaming
Direct Costs			paid from BCSS Garning
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance			paid from BCSS Gaming
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel			paid from BCSS Gaming
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation	\$ 49.91	\$ 49.91	
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel		\$ 49.91	paid from BCSS Gaming Co-ordinator 50 th Yr Celebration- Finals
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation	\$ 49.91	\$ 49.91	Co-ordinator 50 th Yr Celebration-Finals
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation	\$ 49.91	\$ 49.91 \$ 200.00 \$ 3,011.46	Co-ordinator 50 th Yr Celebration- Finals Volunteers/ Coaches/Officials/Medical team
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25	\$ 49.91	\$ 49.91 \$ 200.00 \$ 3,011.46	Co-ordinator 50 th Yr Celebration-Finals
Direct Costs Facility—Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies	\$ 49.91 \$ 200.00 \$ 3,011.46	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	Co-ordinator 50 th Yr Celebration- Finals Volunteers/ Coaches/Officials/Medical team
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Traivel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$2.5 Banquets, receptions and ceremonies Accreditation Security	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social Coaches passes / Media ect
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Traivel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00	\$ 200,00 \$ 3,011,46 \$ 1,010,00 \$ 95,00 \$ 250,00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social Coaches passes / Media ect
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00	\$ 200,00 \$ 3,011,46 \$ 1,010,00 \$ 95,00 \$ 250,00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co-ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81	\$ 200,00 \$ 3,011,46 \$ 1,010,00 \$ 95,00 \$ 250,00 \$ 170,81	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical tean Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling
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Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Eguipment Souvenirs Signage and tickets Photography and video Clothing	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 37.71	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 36.71	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs Signage and tickets Photography and video Clothing Banners	\$ 49.91 \$ 200.00 \$ 3,011.48 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 37.71	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters
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Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs Signage and tickets Photography and video Clothing Banners	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 37.71	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 36.71 \$ 520.00 \$ 1,780.47	Co-ordinator 50 th Yr Celebration- Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ercast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 25.00 \$ 37.71 \$ 55.00 \$ 450.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ezcast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18 90 on site Minor Officials /volunteers x\$5ea
Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Gecurity Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals Tournament Seeding	\$ 49.91 \$ 200.00 \$ 3,011.48 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 37.71 \$ 520.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00	Co-ordinator 50 th Yr Celebration- Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ercast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18
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Direct Costs Facility—Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Eguipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals Tournament Seeding Championship Expenses Direct Costs Sub-total: Communications Promotional materials (program guide etc.)	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 37.71 \$ 520.00 \$ 1780.47 \$ 450.00 \$ 200.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00 \$ 1,780.47 \$ 450.00 \$ 100.00	Co-ordinator 50 th Yr Celebration- Finals Volunteers/ Coaches/Officials/Medical team Tournament Food/VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ezcast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18 90 on site Minor Officials /volunteers x\$5ea Seeding Meeting Mat Moving within Abbotsford & To Burneby Central / STM / New West Sec
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Direct Costs Facility—Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Eguipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals Tournament Seeding Championship Expenses Direct Costs Sub-total: Communications Promotional materials (program guide etc.)	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 37.71 \$ 520.00 \$ 1780.47 \$ 450.00 \$ 200.00	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00 \$ 1,780.47 \$ 450.00 \$ 100.00	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical tean Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ezcast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18 90 on site Minor Officials /volunteers x\$5ea Seeding Meeting Mat Moving within Abbotsford & To Burneby Central / STM / New West Sec
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Direct Costs Facility Facility-Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Security Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Equipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals Tournament Seeding Championship Expenses Direct Costs Sub-total: Communications Promotional materials (program guide etc.) Web site design/production Advertising Volunteere Recognition (Pizza Party @ATSS / WJMouat)	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 37.71 \$ 520.00 \$ 1780.47 \$ 450.00 \$ 200.00 \$ 366.82	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00 \$ 100.00 \$ 366.82	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical tean Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ezcast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18 90 on site Minor Officials /volunteers x\$5ea Seeding Meeting Mat Moving within Abbotsford & To Burneby Central / STM / New West Sec Championship Program Printing
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Direct Costs Facility—Ticketing Fee-LEC Insurance Travel Accommodation Event Co ordinator Brooklyn Paterson Meals 120 x \$25 Banquets, receptions and ceremonies Accreditation Gecurity Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food Eguipment Souvenirs Signage and tickets Photography and video Clothing Banners Medals/Awards Volunteers / Minor Officials Meals Tournament Seeding Championship Expenses Direct Costs Sub-total: Communications Promotional materials (program guide etc.) Web site design/production Advertising Volunteer Recognition (Pizza Party @ATSS / WJMouat) Communications Sub-total: Communications Sub-total: Communications	\$ 49.91 \$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 170.81 \$ 250.00 \$ 37.71 \$ 520.00 \$ 1780.47 \$ 450.00 \$ 200.00 \$ 366.82	\$ 200.00 \$ 3,011.46 \$ 1,010.00 \$ 95.00 \$ 250.00 \$ 170.81 \$ 25.00 \$ 36.71 \$ 450.00 \$ 100.00 \$ 366.82	Co-ordinator 50 th Yr Celebration-Finals Volunteers/ Coaches/Officials/Medical tean Tournament Food /VIP Reception / Social Coaches passes / Media ect Wed - Thurs - Fri Pm Sat noon & Sat Pm Shaw Wifi / Track Wrestling Event Posters Return Ezcast Video Camera to BCSS Medals 1st to 6 th Team Trophies 18 90 on site Minor Officials /volunteers x\$5ea Seeding Meeting Mat Moving within Abbotsford & To Burneby Central / STM / New West Sec Championship Program Printing
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BUDGET

Overhead Sub-total: \$

"A" SURPLUS/DEFICIT \$

"A" EXPENDITURES TOTALS: \$

13,521.71 \$

2,327.29 \$

15,301.18

5,174.82

= Revenue - Expenditures (Linked to Commission Summary)