

## 2015 BC High School Boys Basketball Association

### 1A, 2A, 3A, 4A Tournaments

March 11 - 14, 2015

Langley Events Centre

	<u>Revenue</u>	<u>Expenses</u>	<u>Net Profit ( - Loss)</u>
Registration Fees	19,200	0	19,200
Admissions	120,130	25,296	94,834
taxes on admissions	0	5,720	-5,720
Sponsorship	2,615	257	2,358
Sponsorship, Contra	0	0	0
Photography	1,000	0	1,000
Merchandise	27,930	21,429	6,501
Programs	9,433	17,851	-8,418
Signage	0	700	-700
Opening Event	0	12,268	-12,268
Officials	0	18,063	-18,063
Minor Officials and Stats	0	5,712	-5,712
Awards	0	15,935	-15,935
Advertising and Promotion	0	7,761	-7,761
Facility	0	33,000	-33,000
Maintenance, Janitorial, general staffing	0	17,867	-17,867
Video Streaming/Production	13,312	18,073	-4,761
Equipment rental, supplies	0	1,226	-1,226
Minor equipment	0	632	-632
Misc	0	216	-216
Food and Beverage	600	6,065	-5,465
Honourariums	0	8,400	-8,400
Volunteers, Hosting	0	0	0
<b>sub-total</b>	<b>194,220</b>	<b>216,471</b>	<b>-22,251</b>
TELUS Sponsorship	15,000	0	15,000
TOL Sport Hosting Grants	8,000	0	8,000
BCSS Rental Grant	0	0	0
<b>total</b>	<b>217,220</b>	<b>216,471</b>	<b>749</b>