

**BC BOYS VOLLEYBALL PROVINCIAL TOURNAMENT
AA / AAA
FINANCIAL STATEMENT 2015**

REVENUES:

GRANTS

TOWNSHIP OF LANGLEY FOR AAA Volleyball Tournament	\$2,000.00	
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TOURISM LANGLEY	\$1,000.00	
BCSS GAMING GRANT(OFFICIALS)	\$3,750.00	
BCSS GAMING (GRANT FOR MEDICAL COVERAGE	\$250.00	
		\$9,000.00

TOURNAMENT INCOME

PRIVATE DONATION	* \$4,500.00	
REGISTRATION FEES	\$16,200.00	
OPENING CEREMONIES	\$3,688.00	
TICKET SALES	\$12,656.00	
SPONSORSHIPS	4,000.00	
MERCHANDISE SALES	\$9,408.00	
PROGRAMMES	\$295.24	
SANDMAN	\$1,785.00	
PHOTOGRAPHER	\$222.84	
SCHOLARSHIPS	\$1,249.00	
TEAM CHARGES	\$400.00	
BANK INTEREST	\$25.23	\$54,429.31

TOTAL INCOME

\$63,929.31

TOURNAMENT EXPENSES

FACILITY RENTAL	\$16,300.31
WEBSITE	\$406.25
TICKETMASTER FEES	\$1,377.00
MERCHANDISE	\$1,993.60
AWARDS	\$2,868.60
CEREMONIES	\$2,124.34
ADVERTISING	\$621.78
OFFICIALS	\$8,770.60
COMMITTEE MEETINGS	\$957.10

SUPPLIES	866.48	
FOOD (HELPERS)	\$80.00	
COACHES APPRECIATION	\$2,389.47	
MISCELLANEOUS	\$233.30	
SUB COSTS	\$710.00	
HONOURARIA	\$6,700.00	
FOOD COUPONS for TEAMS	\$2,000.00	
TRAVEL SUBSIDIES	\$3,900.00	
MINOR OFFICIALS	\$1,000.00	
MEDIA + PROMOTIONS	\$1,082.50	
MEDICAL	\$2,000.00	
SCHOLARSHIPS (3 X \$500)	\$1,500.00	
BANK FEES	\$51.55	
TOTAL EXPENSES		\$57,932.88

NET INCOME 2015 **\$5,996.43**

* indicates revenue that may not be available for the 2015 Tournament

ASSETS (Envision Financial)

CHEQUING ACCOUNT (reserved for start up costs for next year, travel grants,scholarships)	\$26,305.23	
NET INCOME 2015	\$5,996.43	
		\$32,301.66

SCHOLARSHIP SAVINGS ACCOUNT **\$2,701.77**