

**BRITISH COLUMBIA SECONDARY  
SCHOOL'S WRESTLING ASSOCIATION  
STATEMENT OF REVENUE AND EXPENDITURES  
FEBRUARY 1, 2014 TO JANUARY 31, 2015 REVISED**

**CREDITS**

2014 BALANCE	\$3,652.71
2015 B.C. SCHOOL SPORTS GRANT	\$2,000.00
BANK INTEREST	\$ 3.34
BCSS GAMING GRANT	\$5,969.72
BCSS WEBCAST GRANT	\$589.88
BCSS MEDICAL GRANT	\$561.49
2015 BCSSWA CHAMPIONSHIPS PROFIT	\$5,174.82
<b>TOTAL</b>	<b>\$17,951.96</b>

**DEBITS**

BC SCHOOL SPORTS	\$ 540.00
AGM EXPENSIS	\$ 320.78
BCSSWA SCHOLARSHIP	\$ 500.00
BANK CHARGES	\$ 36.00
MIN OF FINANCE (filing)	\$ 25.00
TOURNAMENT SEEDING	\$ 125.00
TOURNAMENT FOOD	\$ 120.00
MEDALS	\$ 421.24
J.MITCHELL-TRACK WRESTLING	\$61.80
SHAW CABLE	\$90.01
BCWA OFFICIALS	\$5,768.00
	\$49.91
SPORTCAN TV - BCSS GRANT	\$589.88
MEDICIAL BILL JACOBS- BCSS GRANT	\$561.49
BCSSWA HOSTING GRANT-WJ MOUAT	\$5,174.82
<b>TOTAL</b>	<b>\$14,383.93</b>
2015 BALANCE	\$3,568.03

Sport Commission:  
 EVENT (List event name-tier etc):  
 Event Date:

**BC Secondary Schools Wrestling Association**  
**Provincial Championships**  
 Feb 26- 28,2015

EVENT REVENUES	BUDGET	ACTUALS	Notes - Provide information to clarify revenue amounts.
	TOTAL REVENUE (Cash only: Do not include in-kind)	ACTUAL REVENUE	
<b>Contributions from Commission and Partners (specify)</b>			
Sport Commission Contributions	\$ 1,373.00	\$ 1,373.00	Awards / 50 th / Seeding / Meal Passes
BC School Sports	\$ -	\$ -	
BC School Sports-Gaming		\$ 6,000.00	
Local Government			
Provincial Gaming			
Other Government (i.e. Federal)			
Donations			
Sponsorship			
Other (specify):			
<b>Contributions Sub-total:</b>	<b>\$ 1,373.00</b>	<b>\$ 8,000.00</b>	
<b>Earned Revenue (specify)</b>			
Athlete/team registrations	\$ 12,376.00	\$ 12,376.00	\$26 x 442 Entry fees
Ticket sales	\$ 300.00	\$ 300.00	60 x \$5
Program Sales			
Program Ad Sales	\$ 300.00	\$ 300.00	
Banner Revenue			
Fundraising			
Coaches Meal Passes	\$ 1,500.00	\$ 1,500.00	
<b>Earned Revenue Sub-total:</b>	<b>\$ 14,476.00</b>	<b>\$ 14,476.00</b>	
<b>Other Revenue (specify)</b>			
2013 Cultural Exchange			
Bank Interest			
<b>Other Sub-total:</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>"A" REVENUE TOTALS</b>	<b>\$ 15,849.00</b>	<b>\$ 20,476.00</b>	

EXPENDITURES	BUDGET	ACTUALS	NOTES
	TOTAL EXPENSES (Cash only: Do not include in-kind)	ACTUAL EXPENSES	
<b>Fees</b>			
Sanctioning fees	\$ 25.00	\$ 25.00	Bc Wrestling Association
Officials fees	\$ 5,768.00	\$ 5,768.00	BCWOA
Officials accommodation			
BCSSWA Culture Exchange Fund 442 wrestlers	\$ 442.00	\$ 442.00	
<b>Fees Sub-total:</b>	<b>\$ 6,235.00</b>	<b>\$ 6,235.00</b>	
<b>Direct Costs</b>			
Facility	\$ 49.91	\$ 49.91	paid from BCSS Gaming
Facility-Ticketing Fee-LEC			
Insurance			
Travel			
Accommodation			
Event Co ordinator Brooklyn Paterson	\$ 200.00	\$ 200.00	Co-ordinator 50 th Yr Celebration- Finals
Meals 120 x \$25	\$ 3,011.46	\$ 3,011.46	Volunteers/ Coaches/Officials/Medical team
Banquets ,receptions and ceremonies	\$ 1,010.00	\$ 1,010.00	Tournament Food/VIP Reception / Social
Accreditation	\$ 95.00	\$ 95.00	Coaches passes / Media ect
Security			
Grounds Crews: Set up / Takedown / Weigh in / Cleanup Food	\$ 250.00	\$ 250.00	Wed - Thurs - Fri Pm Sat noon & Sat Pm
Equipment	\$ 170.81	\$ 170.81	Shaw Wifi / Track Wrestling
Souvenirs			
Signage and tickets	\$ 25.00	\$ 25.00	Event Posters
Photography and video	\$ 37.71	\$ 36.71	Return Excast Video Camera to BCSS
Clothing			
Banners	\$ 520.00	\$ 520.00	
Medals/Awards	\$ 1,780.47	\$ 1,780.47	Medals 1st to 6 th Team Trophies 18
Volunteers / Minor Officials Meals	\$ 450.00	\$ 450.00	90 on site Minor Officials /volunteers x\$5ea
Tournament Seeding	\$ 100.00	\$ 100.00	Seeding Meeting
Championship Expenses	\$ 200.00	\$ 200.00	Mat Moving within Abbotsford & To Burnaby Central / STM / New West Sec
<b>Direct Costs Sub-total:</b>	<b>\$ 6,119.89</b>	<b>\$ 7,899.36</b>	
<b>Communications</b>			
Promotional materials (program guide etc.)	\$ 366.82	\$ 366.82	Championship Program Printing
Web site design/production			
Advertising			
Volunterer Recognition ( Pizza Party @ATSS / WJMbua )	\$ 500.00	\$ 500.00	Pizza Party & Gift Cards
<b>Communications Sub-total:</b>	<b>\$ 866.82</b>	<b>\$ 866.82</b>	
<b>Overhead</b>			
Insurance			
Administration			
Office supplies			
Rental of space			
Janitorial Service	\$ 300.00	\$ 300.00	
<b>Overhead Sub-total:</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	
<b>"A" EXPENDITURES TOTALS</b>	<b>\$ 15,521.71</b>	<b>\$ 15,301.18</b>	
<b>"A" SURPLUS/DEFICIT</b>	<b>\$ 2,327.29</b>	<b>\$ 1,174.82</b>	= Revenue - Expenditures (Linked to Commission Summary)

BUDGET ACTUALS