

AA / AAA

BC BOYS VOLLEYBALL PROVINCIAL TOURNAMENT

FINANCIAL STATEMENT 2014

REVENUES:

GRANTS

BCSS BOYS VOLLEYBALL ASSOCIATION *	* \$4000.00	
TOWNSHIP OF LANGLEY for AAA Volleyball Tournament	\$2,000.00	
TOWNSHIP OF LANGLEY FOR AA VOLLEYBALL TOURNAMENT	\$2,000.00	
PRIVATE DONATION *	* \$5000.00	
BCSS OFFICIALS	\$3,333.00	
BCSS MEDICAL *	* \$1135.46	
		\$17,468.46

TOURNAMENT INCOME

REGISTRATION FEES	\$16,200.00	
OPENING CEREMONIES	\$3,688.00	
TICKET SALES	\$14,212.00	
SPONSORSHIPS	3,369.08	
MERCHANDISE SALES	\$11,700.00	
PROGRAMMES	\$384.00	
TEAM CHARGES	\$500.00	
BANK INTEREST	\$7.98	
		\$50,061.06
TOTAL INCOME		\$67,529.52

TOURNAMENT EXPENSES

FACILITY RENTAL	\$16,129.54	
WEBSITE	\$568.00	
TICKETMASTER FEES	\$1,671.00	
MERCHANDISE	\$2,851.52	
AWARDS	\$1,286.91	
CEREMONIES	\$1,400.00	
ADVERTISING	\$931.84	
OFFICIALS	\$8,598.96	
REFUND TO PRINCESS MARGARET	\$96.00	
COMMITTEE MEETINGS	\$1,117.74	
SUPPLIES	1,376.60	
FOOD (HELPERS)	\$125.27	
MISCELLANEOUS	\$374.90	
SUB COSTS	\$355.00	
HONOURARIA	\$5,150.00	
MEDICAL	\$1,135.46	
BANK FEES	\$18.55	
TOTAL EXPENSES	\$43,187.29	
NET INCOME	\$24,342.23	

* indicates revenue that may not be available for the 2015 Tournament