

2015 BC High School Alpine

Financial Statement

	Credit	Debit	Balance
Account Balance			
League Fees (up to Jan 2014)			\$17,060.58
Banner Cost		\$650.00	\$16,410.58
BC Registry Service (Society Act)		\$25.00	\$16,385.58
BC School Sports	\$1,000.00		\$17,385.58
Scholarship		\$600.00	\$16,785.58
Medals		\$144.00	\$16,641.58
League Fees (Feb to Mar)	\$993.32		\$17,634.90
Provincial Surplus - Pending	\$5,240.00		

Provincial Balance

Terrain GS construction		\$0	
Photos (Team, Individual & Action)		\$3,276	
Tees (313 long sleeve)		\$4,312	
TOC costs		2,250	
SB Panels (from Big White)		\$0	
Volunteer lunches		\$511	
Revelstoke Ski Club Fees		\$7,500	
Prizing (wholesale purchase \$)		\$810	
AGM (drinks and pizza)		\$420	
Supplies (paper, radios, etc.)		\$300	
Meals (for meetings & during event)		\$350	
Transportation (to & from our meetings)		\$1,100	
Banquet		\$6,617	
Unforeseen costs		\$750	
Volunteer lift tickets (30 free then 50% off)		\$0	
Organizers Accommodation		\$2,800	
Medals \$6/ea x 24		\$150	
eSportsdesk Reg. Fee		\$113	
Total Expense			\$31,260

Revenue projection			
Entry fees (280 @ \$115)	\$32,200		
BCSS grants	\$1,500		
BCSS Alpine entry reduction grant (\$10/enrty)	\$2,800		
Total Income			\$36,500
Net Surplus			\$5,240

BC High School Alpine (2013/2014 Season) Total			\$17,634.90
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