

2014 BC High School Alpine

Financial Statement

	Credit	Debit	Balance
Account Balance			\$17,215.20
League Fees (up to Jan 2014)	\$270.00		\$17,485.20
Banner Cost		\$650.00	\$16,835.20
BC Registry Service (Society Act)		\$50.00	\$16,785.20
BC School Sports	\$1,000.00		\$17,785.20
Scholarship		\$200.00	\$17,585.20
AGM - Food		\$100.37	\$17,484.83
League Fees (Feb to Mar)	\$292.00		\$17,776.83
Reimburse Collingwood for cost overrun		\$716.25	\$17,060.58

Provincial Balance

School Name	Amount Collected		
Georges P. Vanier Secondary School	\$1,215.00		
COLLINGWOOD	\$2,700.00		
Salmon Arm Secondary	\$1,755.00		
College Heights Secondary School	\$135.00		
Charles Best	\$135.00		
Lord Byng	\$270.00		
Mackenzie Secondary School	\$540.00		
Smithers Secondary	\$1,350.00		
Heritage Woods Secondary School	\$1,755.00		
Lakes District Secondary School	\$1,755.00		
McBride Secondary	\$405.00		
Chatelech Secondary	\$1,080.00		
Fernie Secondary School	\$2,160.00		
Nakusp Secondary School	\$2,970.00		
Fort St. James Secondary School	\$2,565.00		
Fernie Academy	\$675.00		
Sentinel	\$2,700.00		
York house	\$1,080.00		
Port Moody	\$540.00		
Point Grey	\$2,160.00		
St. Georges	\$1,620.00		

Rockridge	\$1,350.00		
Seycove	\$1,620.00		
Moscrop	\$675.00		
Mt Baker	\$675.00		
Correliou	\$1,485.00		
Bodwell	\$1,080.00		
DP TODD	\$810.00		
Windsor	\$135.00		
Totasl Income from Fees	\$37,395.00		

Expenses

Race Fees for Gates		\$17,262.00	
Tube Park		\$3,150.00	
Awards - Custom Medals and Ribbons		\$3,000.00	
400 custom embroidered toques (racers and coaches x 15.00)		\$6,000.00	
Photos: - Team and Individual Photos and Folders and Professional Photo Shoot – three hours		\$4,635.00	
AGM – Pizza/drinks/cookies/Chips – 76.40 (Costco) = 300.00 (Avalanche Pizza)		\$376.40	
Gas Cost for Organizers - Picking up awards, food – general driving around (300.00)		\$300.00	
TOC Cost for Organizers (3 days @350.00/day) = (3,150.00) - Ian Armstrong, Glenn Johnston and Christian Obeck 3 @ 350.00 - 3 TOCs for West Van School District TOC Cost for Provincials for three days		\$3,150.00	
Organizing Dinner – 115.00 (Milestones) – Sunday Night		\$115.00	
Monday Dinner – 84.00 and 38.85		\$122.85	

Total Expenses		\$38,111.25	
Total Income	\$37,395.00		
Net			-\$716.25

BC High School Alpine (2013/2014 Season) Total			\$17,060.58
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