

2014 AAA Soccer Provincials

Soccer Commission

	Items	Price/Cost	Total
<u>Tournament Revenue</u>			
Entry Fees	16	\$ 450.00	\$ 7,200.00
BC School Sports Grant			\$800.00
Via Sport Grant/Gaming			\$500.00
		Total Revenue	\$ 8,500.00

Tournament Expenses

Banner			\$ -
Medals			\$ 540.29
Plaques			\$ 358.40
Individual Awards - commissioner's 16			\$ 231.17
Individual Awards - fair play			\$ 17.92
Individual Awards - mvp			\$ 26.88
Individual Awards - golden boot			\$ 33.60
Player of the Game Shirts			\$ 796.08
Team Photos - Plaques			\$ -
Field Rental			\$ -
Field Lining			\$ -
Medical			\$ 555.00
Referee Allocator	1	\$ 500.00	\$ 500.00
Referees - Center	38	\$ 50.00	\$ 1,900.00
Referees - Center (3rd & final)	2	\$ 60.00	\$ 120.00
Referees - Lines	76	\$ 25.00	\$ 1,900.00
Referees - Lines (3rd & final)	4	\$ 30.00	\$ 120.00
TOC Coverage for Tournament Coordinator			\$ 1,000.00
Game Balls			\$ -
Volunteer Shirts			\$ 494.90
Volunteer F&B			\$ 63.60
Equipment			\$ -
Website			\$ -
Signage			\$ -
Coaches' Meeting - F&B			\$ 234.26
		Total Expenses	\$ 8,657.84
		Net Revenue	\$ (157.84)

Organizing Committee Revenue

T-shirts	238	\$ 15.00	\$ 3,570.00
Programs	243	\$ 4.00	\$ 972.00
Banquet	298	\$ 20.00	\$ 5,960.00
Sponsors			\$ -
Advertisers			\$ -
		Total Revenue	\$ 10,502.00

Expenses

T-shirts			\$ 1,737.70
Tournament programs			\$ -
Banquet Catering			\$ 269.96
Banquet Decorations			\$ -
Honorarium - speakers			\$ -
School Rental			\$ -
Custodial Charges			\$ -
Miscellaneous			\$ -
		Total Expenses	\$ 2,007.66
		Net Revenue	\$ 8,494.34