

**Summary - 2013 AA and AAA Field Hockey Provincials**

<b>Revenue</b>	AA	AAA	
Commissioners Grant from BCSS	\$3,000.00		used to help pay for the West Van fields - very expensive!
Gaming Grant from BCSS		\$1,939.62	paid directly from BCSS to Burnaby facility
Entry Fees to BCSSGFHA from Participants	\$6,600.00	\$10,400.00	AA @ \$550 AAA @ \$650 - Each school made their cheque out to BCSSGFHA
<b>Total funds received by BCSSGFHA</b>	<b>\$9,600.00</b>	<b>\$12,339.62</b>	It's the expectation of the BCSSGFHA that Championships function within these budgets. Host schools provide a Coaches Meeting, a Team Banquet (meal), and offer the sale of t-shirts. The BCSSGFHA will pick up the tab for miscellaneous expenses beyond the control of the host School. eg Commision expenses.
<b>Expenses</b>			
Facilities	\$3,582.80	\$1,939.62	Host booked - bill sent to and paid by BCSSGFHA. AA at West Van and AAA at Burnaby
Umpiring	\$3,347.89	\$3,798.73	Head Umpire allocates umpires for each game. All paid at different rates due to ratings. Some were paid milege - I wouldn't encourage
Technical Director Honoraria	\$500.00	\$500.00	BCSSGFHA - a thank you for doing all the work on behalf of the hosting school (who is often not in the same city)
TD Expenses		\$107.93	Receipts. These are things like felt pens, paper, balls, ice, munchies for umpires et all.
Head Umpire Honoraria	\$500.00	\$500.00	BCSSGFHA - again a thank you
Host Chairman Honoraria	\$500.00	\$500.00	BCSSGFHA - again a thank you
Athletic Therapist	\$752.25	\$767.00	BCSSGFHA - Gavin Leung, Return to Play - local Athletic Trainer - contacted the organizers - invoiced the BCSSGFHA
Medals/Banners	\$360.00	\$360.00	BCSSGFHA - ordered from BCSS. Paid for by BCSSGFHA
Awards - Plaques	\$241.92	\$322.56	BCSSGFHA - ordered from BCSS. Paid for by BCSSGFHA
Head Umpire Expenses		\$512.02	Receipts - included mileage, hotel, meals. Submitted after the event.
BCSSGFHA Committee Expenses -Martin		\$332.90	Receipts - Commissioner of BCSSGFHA on site at both Championships. Travel, mileage, hotel
BCSSGFHA Committee Expenses -Drever	\$191.65		Receipts - attendance at AA championships, Shared accommodation
TOC costs for Head Umpire	\$564.78	\$564.78	Invoice from School District. This is something that has been done in the past.. I'm not sure it's fair, but we paid it.
Commissioner Expenses - Martin	\$1,190.31	\$964.14	Receipts
Scholarships - yet to be paid	\$500.00	\$500.00	BCSSGFHA will award and pay out in April
<b>Total paid out by the BCSSGFHA</b>	<b>\$12,231.60</b>	<b>\$11,669.68</b>	The AA Facility expenses were very high. And should have been taken into account either prior to the Championships being awarded or before the entry fee was set.
<b>Host Schools</b>			
Planned the banquet and charged for it			Cheques from individual schools went directly to the host schools. It's becoming more and more difficult to put on a dinner for 200+
Produced and sold the t-shirts			Cheques from individual schools went directly to the host schools - this should make money for the Host
Hosted a coaches meeting			May or not be an expense.