

2014 BC High School Boys Basketball Association

1A, 2A, 3A, 4A Tournaments

March 5-8 (1A and 2A), March 12 - 15 (3A and 4A), 2014

Langley Events Centre

	<u>Revenue</u>	<u>Expenses</u>	<u>Net Profit (- Loss)</u>
Registration Fees	14,400	0	14,400
Admissions	97,626	25,139	72,487
taxes on admissions	0	4,649	-4,649
Sponsorship	10,359	356	10,003
Sponsorship, Contra	1,050	1,050	0
Photography	1,000	0	1,000
Merchandise, vol. clothing	28,385	19,878	8,507
Programs	6,522	14,461	-7,939
Signage	0	700	-700
Banquets	21,110	19,557	1,553
Officials	0	17,976	-17,976
Minor Officials and Stats	0	5,010	-5,010
Awards	0	14,156	-14,156
Advertising and Promotion	0	8,337	-8,337
Facility	0	50,340	-50,340
Maintenance, Janitorial, general staffing	0	16,995	-16,995
Video Streaming/Production	0	22,011	-22,011
Equipment rental, supplies	0	1,175	-1,175
Minor equipment	0	1,340	-1,340
Misc, event collateral	0	11,384	-11,384
Food and Beverage	0	8,075	-8,075
Honourariums	0	10,820	-10,820
Volunteers, Hosting	0	0	0
	<u>sub-total</u>	<u>253,409</u>	<u>-72,957</u>
TELUS Sponsorship	15,000	0	15,000
TOL Sport Hosting Grants	8,000	0	8,000
BCSS Rental Grant	0	0	0
	<u>total</u>	<u>253,409</u>	<u>-49,957</u>