

2013 BC HIGH SCHOOL 'AA' GIRLS PROVINCIAL SOCCER CHAMPIONSHIP BUDGET

<i>EXPENDITURES</i>	<i>TOTAL</i>
AWARDS	1203
second Golden Boot	75
CHAMPIONSHIP T-SHIRTS	2463
FIELD SUPPLIES and LABOUR	340
HOSPITALITY ROOM FOOD	60
COACHES MEETING FOOD	35
WELCOME PACKAGE GIFTS	49
SIGN MAKING SUPPLIES	40
REFEREES	3200
REFEREE ALLOCATOR	300
PLAYER OF THE GAME SHIRTS	1120
AWARD SUPPLIES	52
FIRST AID SUPPLIES	60
PROGRAM PRINTING	700
BANQUET	5868
VOLUNTEER T-SHIRTS	625
	16190

<i>INCOME</i>	<i>TOTAL</i>
ENTRY FEES	7200
BC SCHOOL SPORTS GRANT	500
GOLD SPONSORS	500
SILVER SPONSORS	900
BRONZE SPONSORS	50
BANQUET TICKETS	6040
EXTRA PROGRAM SALES	112
BC SOCCER COMMISSION GRANT	500
CHAMPIONSHIP T-SHIRTS	4228
TOTAL INCOME	20030

CHAMPIONSHIP TOTAL PROFIT (COSTS -)

\$ 3,840.00