



**BCHSBBA
PROFIT & LOSS STATEMENT
NOV. 1, 2012 - OCT. 31, 2013**

REVENUES:

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|----------------------------------|------------|
| BCSS REGISTRATION REV | \$6900.00 |
| BCSS A & AA FACILITY GRANT REV | \$1000.00 |
| BADEN BALL REV | \$19993.00 |
| WEBSITE ADVERTISING REV | \$363.67 |
| SCHOLARSHIP REV -AAA BOYS TRNY | \$7050.00 |
| SCHOLARSHIP REV -TELUS | \$10000.00 |
| SCHOLARSHIP REV - ED TERRIS | \$1000.00 |
| SCHOLARSHIP REV - VAN PROVINCE | \$2000.00 |
| AAA-ADMISSION REV | \$81679.00 |
| AAA-SALE OF PROGRAMS REV | \$1737.00 |
| AAA-LEC FACILITY DEPOSIT - BCSS | \$1500.00 |
| AAA-TELUS SPONSORSHIP REV | \$13000.00 |
| AAA-TELUS PROGRAM AD REV | \$1500.00 |
| AAA-TELUS BANNER REV | \$500.00 |
| AAA-BCHSBBA SPONSORSHIP REV | \$1600.00 |
| AAA-BCHSBBA PROGRAM AD REV | \$700.00 |
| AAA-BCHSBBA BANNER REV | \$200.00 |
| AAA-UNIV/COLL PROGRAM AD REV | \$4900.00 |
| AAA-UNIV/COLL BANNER REV | \$1400.00 |
| AAA-CLUB BB PROGRAM AD REV | \$2100.00 |
| AAA-CLUB BB BANNER REV | \$200.00 |
| AAA-VAN PROVINCE SPONSORSHIP REV | \$300.00 |
| AAA-VAN PROVINCE PROGRAM AD REV | \$700.00 |
| AAA-VAN PROVINCE BANNER REV | \$200.00 |
| AAA-BIG KAHUNA SPONSORSHIP REV | \$1200.00 |
| AAA-BIG KAHUNA PROGRAM AD REV | \$2000.00 |
| AAA-BIG KAHUNA BANNER REV | \$800.00 |
| AAA-VAN SPORTS PROGRAM AD REV | \$700.00 |
| AAA-VAN SPORTS BANNER REV | \$200.00 |
| AAA-LEC PROGRAM AD REV | \$700.00 |
| AAA-VISION QUEST SPONSORSHIP REV | \$500.00 |
| AAA-COCA COLA SPONSORSHIP REV | \$100.00 |
| AAA-COCA COLA PROGRAM AD REV | \$700.00 |
| AAA-COCA COLA BANNER REV | \$200.00 |
| AAA-LIDSTONE & CO. BANNER REV | \$400.00 |
| AAA-SHERK BANNER REV | \$400.00 |
| AAA-VAN PROVINCE SCHOLARSHIP REV | \$2000.00 |
| AAA-LEC SPONSORSHIP REV | \$2000.00 |
| A-ADMISSIONS REV | \$7627.00 |

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| TOTAL REVENUES | \$180049.67 |
| EXPENSES: | |
| SCHOLARSHIP EXP | \$22000.00 |
| WEBSITE EXP | \$717.61 |
| BANK SERVICE CHARGE EXP | \$66.73 |
| EXECUTIVE OPERATING EXP | \$3954.79 |
| EXEC EXP-TRAVEL/ACCOM/FOOD | \$3722.30 |
| EXECUTIVE AGM EXP | \$1794.31 |
| BOG APPEAL EXP | \$1211.99 |
| BC REGISTRY SERVICES EXP | \$65.00 |
| HONORARIUM EXP | \$7000.00 |
| BOY'S ALL-STAR GAME EXP | \$500.00 |
| BADEN GAME OF WEEK EXP | \$2240.00 |
| DIGITIZING EXP | \$265.00 |
| ZONES' BADEN GRANT EXP | \$10000.00 |
| AAA BOYS TRNY GRANT EXP | \$2500.00 |
| COACHES HANDBOOK EXP | \$410.00 |
| SUPERCONFERENCE FEE EXP | \$1000.00 |
| LEGAL FEES EXP | \$8042.50 |
| AAA-FACILITY RENT EXP | \$25000.00 |
| AAA-LEC REV SHARE OVER \$50000 EXP | \$15839.50 |
| AAA-LEC TICKETING FEE EXP | \$4485.50 |
| AAA-PROGRAM EXP | \$19276.10 |
| AAA-ADVERTISING EXP | \$3360.00 |
| AAA-TICKETS/CERTIFICATES EXP | \$608.16 |
| AAA-BANNER EXP | \$1000.00 |
| AAA-AWARDS EXP | \$2705.30 |
| AAA-TRNY STATS EXP | \$700.00 |
| AAA-VOLUNTEERS' EXP | \$4111.74 |
| AAA-BCSS- A TRNY FACIL GRANT EXP | \$500.00 |
| AAA-BCSS- AA TRNY FACIL GRANT EXP | \$500.00 |
| AAA-FACILITY INSURANCE EXP | \$600.00 |
| AAA-MISC EXP | \$1626.14 |
| AAA-REFEREES' GAMES EXP | \$5870.00 |
| AAA-REFEREES' ACCOMODATION EXP | \$628.30 |
| AAA-TRNY SPECIAL EVENTS EXP | \$120.00 |
| AAA - VAN PROVINCE SCHOLARSHIP EXP | \$2000.00 |
| AAA - JOSTENS RING EXP | \$1176.00 |
| AAA - TRNY SCHOLARSHIP EXP | \$7000.00 |
| AA - FACILITY RENT EXP | \$1358.14 |
| AA - AWARDS EXP | \$1279.11 |
| AA - REFEREES' GAME EXP | \$3360.00 |
| AA - REFEREES' ACCOMODATION EXP | \$1736.22 |
| AA - SUBSTITUTE TEACHER EXP | \$1845.34 |
| A - FACILITY RENT EXP | \$5191.20 |
| A - AWARDS EXP | \$1264.62 |
| A - REFEREES' GAMES EXP | \$3040.00 |
| A - REFEREES' ACCOMODATION EXP | \$459.68 |
| A - TRNY CO-ORDINATOR HONORARIUM EXP | \$1500.00 |
| A - MISC EXP | \$170.52 |
| TOTAL EXPENSES | \$183801.80 |
| NET PROFIT / (-LOSS) | -\$3752.13 |