

2015 GIRLS AAA VOLLEYBALL PROVINCIALS
HOSTED BY VERNON SECONDARY
FINANCIAL STATEMENT

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Income					
Entry Fees	16	\$ 400.00	\$ 6,400.00		
Fund Raising (cash donations)			\$ 2,300.00		
Admissions			\$2,237.05		
Concession			\$1,923.20		
BCSS partial Official's Invoice			\$ 1,250.00		
BCSS video streaming (contribution)			\$ 250.00		
Banquet	207	\$ 25.00	\$ 5,175.00		
Hotel (kick-back)			\$ 1,161.20		
Merchandise / T-Shirts			\$ 6,380.00		
BC Girls' Volleyball (picture frames)			\$ 112.00		
Total Income				\$ 27,188.45	
*Team Performance Bond (\$300.00)					
Expenses					
Major Officials			\$ 3,604.48		
Minor Officials			\$ 2,028.00		
Banquet			\$ 4,086.00	food/tables/decorations	
Coaches Room			\$ 460.00		
Team Pictures			\$ 112.00		
Tournament Host T-Shirts			\$ 152.50		
All Star Committee Shirts			\$ 234.78		
Tournamnet Committee Shirts			\$ 741.14		
Tournament Passes			\$ 200.00		
Tournament Committee Pictures			\$ 100.00		
Entertainment & Prizes			\$ 600.00		
Program	300	\$ 3.40	\$1,142.40		
Tournament T-Shirts			\$ 6,090.58		
Misc. Postage, Phone, Shipping			\$ 400.00		
Scoresheets/Lineup cards			\$ 250.00		
Concession			\$ 710.00		
Player and coaches kits			\$ 380.00		
Video Stream			\$ 525.00		
Misc. Welcome signs - Team Banners			\$ 1,544.00		
TOC Budget			\$ 855.38		
Newspaper Sponsor Thank you			\$ 229.16		
Thank you cards - Sponsors			\$ 61.60		
Total Expenses				\$ 24,507.02	
Profit				\$ 2,681.43	