

2014 Sr. Girls AAAA Volleyball Provincials Statement

Revenue

Donations for Ads in Program	\$4,900.00
Proceeds Sr. Girls tourney Raffle	\$438.00
Proceeds Concessions & Raffles	\$564.40
Proceeds from Admissions at MBSS	\$494.00
Proceeds from Admissions at COTR	\$471.45
Proceeds from 50/50 Draw	\$130.00
Entry fees from Teams	\$4,500.00
Proceeds of T-shirts sold to teams	\$3,640.00
Banquet Tickets sold	\$5,225.00
Entry fee, T-Shirts & Banquet for MBSS Team	\$885.00
Grant from BCSS to host BC Sr. Girls AAAA V-Ball Provincials	\$1,250.00
Grant from BCSS for First aid Attendant	\$780.00
Donation from SD #5 to help with Provincial Tournament	\$1,000.00
Cash Donation found	\$20.00
Performance Bonds kept	\$1,500.00
Proceeds of remainder Provincial T-Shirt Sales leftover	\$40.00
Remainder of cash given to Susan Potter for supplies in coaches room	\$84.80
Float returned	<u>\$300.00</u>
Total Revenue	<u>\$26,222.65</u>

Expenses

Cost of Signs, logo design & banners	\$902.72
Cost of Volunteer T-shirts	\$1,773.80
Cost of Team T-shirts	\$2,988.95
Cost of Banquet & hall	\$6,661.50
Cost of Provincial Program	\$3,678.16
Cost of trophies, plaques & engraving	\$304.64
Cost of First Aid Attendant for Provincials	\$780.00
Cost of Volleyball BC lineup pads	\$45.00
Cost of Per Diems for Out-of town Referee's	\$980.00
Cost of Referee's services for Provincials	\$3,264.00
Cost of Extra Custodian hours from SD #5	\$791.45
Performance Bonds reimbursed (Kept too much)	\$600.00
Cost Gluten free food purchased for Banquet	\$41.80
3 Floats Needed	\$300.00
Referee Social at East Side Marios	\$284.39
Mugs purchased for Gift Baskets	\$1,209.60
Mandy Martini purchased supplies for gift baskets	\$222.00
Maya Strelhoff / supplies for Gift baskets	\$13.44
Pizza for Team Photographers Volunteers	\$44.62
Cost of Lunch & dinner for Jr. Volunteers	\$150.43
Cost of pizza for parent volunteers	\$96.50
Wind-up party for MBSS Sr. Girls	\$220.89

To SD #5 for Volleyball supplies purchased from Sportfactor for Provincials	\$993.09
Shipping Costs for scorecards shipped from Burnaby	\$31.97
Funds given to Susan Potter to purchase supplies needed for coaches room	\$100.00
Bussing costs to transport teams from airport to hotel & banquet	\$300.00
Janitorial & security costs at COTR	\$120.00
Cost to send MVP trophies to Moscrop	\$33.29
Purolator cost to send showcase trophy to Argyle Secondary	\$70.16
Total Expenses	<u>\$27,002.40</u>

Net Income or Loss

-\$779.75
