

# 2014 A Girl's Provincials

## **Financial Statement**

**Hosted by: Immaculata Regional High School**

**November 27-29, 2014 in Kelowna**

### Revenues:

Entry Fees (15 Teams x\$300/team)	\$4500.00
T-Shirts (\$15/shirt)	\$2580.00
Banquet (\$25/person)	\$4925.00
Concession	\$1000.00
(We donated the concession money to a community member for medical bills)	
Program sales (\$2/program)	\$60.00
Program advertising sales	\$2300.00
BCSS Grant (For officials costs)	\$1250.00
Team Picture frame compensation (BC Girls Commission)	\$53.76
<b>Total Revenues:</b>	<b><u>\$16,668.76</u></b>

### Expenses:

Program copying (Dittos-100 copies)	\$560.00
Program copying (In house 350 copies)	\$200.00
<u>Banquet</u>	
Food (\$25/person x 200 people)	\$5000.00
Pop	\$153.84
Decorations	\$97.73

Team Pictures (Developing at Walmart)	\$53.23
Team Picture Frames (Walmart)	\$53.76
Officials	\$3670.32
T-shirt set-up and printing ( Approx. \$10.45/shirt)	\$2106.32
Prof. Photographer (Team picture sitting fee and action shots)	\$150.00
Water Bottle Prizes	\$766.21
Monetary gift to community member for medical expenses	\$1000.00
T-Shirt design contest (3x\$50)	\$150.00
Candy Prizes for water bottles	\$158.78
Supplies for concession	\$127.24
Misc. (Ice for concession)	\$48.88
<b>Total Expenses:</b>	<b><u>\$14,296.31</u></b>

**Total Revenues: \$16,668.76**

**Total Expenses: \$14,296.31**

**Net Profit: \$2372.45**

Submitted by, Brian Drosdovech, tournament organizer Immaculata Regional High School.

January 14, 2015 to the B.C. Girls' Volleyball Commission.