

**2013 AA Senior Girls Provincials
Tournament Budget**

AA. 13/14

Tournament Expenses

<u>Details</u>	<u>Amount</u>	
Team Fees, including hosts (entry, t-shirts, banquet and photo cd)	\$ 15,585.00	
Corporate sponsors	\$ 9,600.00	
Gate fees (charity)		\$ 25,185.00
Referees	\$ 4,271.48	
Banquet (facility/food)	\$ 6,564.12	
Banquet Entertainment	\$ 600.00	
Hospitality	\$ 304.35	
Hospitality	\$ 304.00	
Coaches Social (Food and drink)	\$ 522.28	
Photo Development	\$ 107.16	
Photo Frames	\$ 24.64	
Player Movie Night	\$ 537.04	
Awards	Donated	
Plaques - all star, MVP	Donated	
Medals	Donated	
Ceremonies	\$ 302.40	
Cannons/spot and light rentals		
Signs and Lanyards	\$ 2,513.58	
Six Pack Shoe bags/player	\$ 1,417.92	
All shirts (staff, player)	\$ 443.52	
All shirts (staff, player)	\$ 3,065.44	
Thank you gift-cards	\$ 2,000.00	
Photo CD's - JASON	\$ 576.00	
Michaels (GATE equip)	\$ 18.73	
Flowers	\$ 112.00	
Draw/Playoff Grid posters	\$ 178.04	
Pool Grids	\$ 49.41	
Sternos for Concession	\$ 13.38	
Dry Cleaning	\$ 67.20	
Total Expenses	\$ 23,992.69	\$ 23,992.69

This analysis does not include the costs of TOC's which would add significantly to the costs.

NET INCOME \$ 1,192.31