

BCSSGVA 2013 – November 28 - 30, 2013
Held at Duncan Christian School

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13/14

Tournament Income

#			Actual
16	Tournament fee	\$300.00	\$4,800.00
	Performance Bond from WhiteRock Christian	\$300.00	\$300.00
201	Banquet Tickets @	\$25.00	\$5,025.00
117	T-shirts @	\$15.00	\$1,755.00
73	Hoodies @	\$27.50	\$2,007.50
11	Team Photos Each @	\$14.00	\$154.00
4	Team Photos @ 10 for	\$100.00	\$400.00
23	Hoodies (extra) @	\$27.50	\$632.50
4	T-shirts (extra) @	\$15.00	\$60.00
8	Event T-shirts @	\$5.00	\$40.00
4	Programs for Spectators @	\$5.00	\$20.00
	All Coaches & Athletes receive Program @ \$0		\$0.00
	Referee Rooms - Grant from BC School Sports <i>-Gaming</i>		\$375.00
	Previous Concessions through Volleyball Season		\$384.93
	provincial concession		\$1,556/97
	Sponsors		\$2,262.50
			\$19,773.40

Tournament Expenses

#			Actual
190	Banquet Tickets @	\$21.25	\$4,037.50
63	Event T-shirts@	\$8.00	\$504.00
136	T-shirts @	\$7.11	\$967.23
28	Coaches T-shirt @	\$9.86	\$275.97
99	Hoodies @	\$16.24	\$1,607.76
12	ALL-STAR T-shirts @	\$11.60	\$139.20
1	Most Outstanding Player @	\$13.78	\$13.78
1	LIBERO @	\$7.12	\$7.12
11	Team Photos Each @	\$14.00	\$154.00
4	Team Photos @ 10 for	\$100.00	\$400.00
16	Team Banners @	\$56.20	\$899.20
240	Program @	\$2.11	\$506.40
	Live Streaming		\$630.00
	Gym Installation & Labour set-up for Live Streaming		\$524.03
3	Opening Ceremonies - First Nations @	\$20.00	\$60.00
16	Picture Frames @	\$4.48	\$71.68
	Banquet expenses		\$601.25
	Sponsor Advertisement Banner		\$219.21
	Tournament expenses		\$311.64
	Refereeing costs		\$4,257.30
	Referee Hotel Rooms		\$555.96
	Photographer Hotel Room		\$0.00
	Coaches Meeting		\$0.00
	Donuts for scorekeepers/linespersons		\$27.56
	Coaches Friday night Meeting		\$0.00
0	Engraving @		\$0.00
	concession supplies		\$567.66
	Newspaper Ad for Thanking Community		\$350.00
			\$17,469.24

NET INCOME \$2,304.16