

***British Columbia Secondary Schools Badminton Association***

Financial Statement

1 – May – 2011

<b>Expenses:</b>	<b>Proposed:</b>	<b>Actual:</b>
A.G.M. – BCSS	50.00	398.40
Societies Act Registration	25.00	25.00
Championship Medals	300.00	333.00
Tournament Costs (Photos, etc.)	350.00	214.26
Programs	925.00	705.60
Commission Costs (phone, mailing, etc.)	100.00	0.00
Finishing Plaques & Host Gift	500.00	438.81
Banquet/Social	4000.00	5460.00 (1)
Meeting: Lunch and Coffee	200.00	0.00
Scholarships (4 x \$200)	800.00	800.00
Insurance	0.00	0.00
Facility Rental	0.00	682.50 (2)
Commissioner's Stipend	640.00	640.00
Webmaster Honorarium	150.00	150.00
Birdies (Black Knight)	1075.00	Donated
16 All-Star Plaques	0.00	Donated
Sportsmanship Prize Package	0.00	Donated
Championship Banner	150.00	Donated
	<b><u>\$ 8975.00</u></b>	<b><u>\$8458.08</u></b>
<b>Revenue:</b>		
BCSS Registration	3100.00	3100.00
Tournament Entry Fees (16 x \$300)	4800.00	5220.00 (1)
Sponsors	600.00	0.00
	<b><u>\$8500.00</u></b>	<b><u>\$8320.00</u></b>

**Balance:**

**Notes:**

- (1) The budgeted amount is based on 14 people per team for the banquet. Often, teams bring more than 14 people, so the banquet cost is higher. This extra cost is always offset with extra revenue (entry fees) from those teams that bring more people.
- (2) This facility cost was the rental of PISE for the final day of the tournament.