

### MISSION

Promote student participation in extracurricular activities.

Assisting schools in the development and delivery of their programs.

Providing governance for interschool competition.

### VISION

Students in British Columbia schools will benefit from participation in physical activity and sport.

### VALUES

Encourage participation in physical activity and interschool athletics to foster lifelong physical and emotional well-being.

Support the equity of opportunity for students and coaches to participate in athletics.

Promote quality interschool sports programs as a means of ensuring fairplay and ethics.

## Financial Report

BC School Sports has a budget that is balanced and includes:

- |   |  |
|---|--|
| Diversified sources of funding:   | Contingency operating fund of \$60,000   |
| <ul style="list-style-type: none"> <li>Membership Fees \$382,314</li> <li>Gaming \$200,000</li> <li>Canada Summer Jobs Grant \$13,480</li> <li>Sponsorships \$24,800</li> <li>Ad Sales \$23,000</li> <li>Scholarship Donations \$7,340</li> </ul> | BCSS Scholarships increased from \$0 in 2013 to \$9,000 in 2016  |
|   | Increased direct support to Students, Commissions and Associations from \$133,807 in 2013 to \$222,259 in 2016 |

	2015/2016**	2014/2015
<b>INCOME</b>		
Membership Fees/Legal Levy	\$ 398,964	\$ 383,244
Membership Other-Eligibility/Fines	\$ 54,250	\$ 40,975
Gaming (includes Last Years' Deferred & Interest)	\$ 200,025	\$ 200,092
Sponsorship/Fundraising/Grants/Advertising/Fees	\$ 77,497	\$ 106,442
<b>Total Income</b>	<b>\$ 730,736</b>	<b>\$ 730,753</b>
<b>EXPENSES</b>		
Program 1-Membership Services	\$ 242,284	\$ 286,279
Program 2-Zones & Championships	\$ 365,219	\$ 404,535
Program 3-Recognition	\$ 55,326	\$ 61,054
Program 4-Coaching	\$ 40,579	\$ 49,891
<b>Total Expenses</b>	<b>\$ 703,408</b>	<b>\$ 801,759</b>

Reserves & Restricted Fund Balances	2015/2016**	2014/2015
Gaming	\$ 157	\$ 181
Legal Reserve	\$ 52,550	\$ 43,613
Operational Reserve	\$ 62,245	\$ 62,235
BCSS Scholarships	\$ 29,725	\$ 18,450
Other Scholarships	\$ 14,566	\$ 10,977

Direct Financial Support to Students, Commissions and Associations:	2015/2016**	2014/2015
BCSS Grants-Gaming	\$ 78,803	\$ 76,631
BCSS Grants-Commissions	\$ 67,000	\$ 67,000
BCSS Webcasting Grants-Championships	\$ 2,542	\$ 3,919
BCSS Medical Support Grants-Championships	\$ 1,750	\$ 10,534
Insurance-Commissions for Zones & Championships	\$ 32,800	\$ 39,070
Insurance-Athletic Associations	\$ 7,750	\$ 8,500
Banners-Championships	\$ 16,614	\$ 15,684
BCSS Administered Scholarships Awarded	\$ 15,000	\$ 9,400
<b>Total Direct Benefits</b>	<b>\$ 222,259</b>	<b>\$ 230,738</b>

\*\* Unaudited

2015/2016** Sport Commission Finances with BCSS	Badminton	Cross Country	Mountain Biking	Rugby	Track & Field	Volleyball Girls
INCOME	\$ 18,063	\$ 27,676	\$ 10,246	\$ 62,171	\$ 105,645	\$ 7,212
EXPENSES	\$ 15,839	\$ 28,030	\$ 8,957	\$ 68,370	\$ 111,703	\$ 3,579
<b>15/16 Net Income (Loss)</b>	\$ 2,224	\$ (353)	\$ 1,288	\$ (6,199)	\$ (6,057)	\$ 3,633
<b>Assets held at year end</b>	<b>\$ 19,400</b>	<b>\$ 7,636</b>	<b>\$ 4,743</b>	<b>\$ 65,498</b>	<b>\$ 29,105</b>	<b>\$ 13,251</b>

## BC School Sports by the Numbers

2015-2016

- 448** BCSS Member Schools
- 153** BCSS Member School Communities
- 180** BCSS Member Schools represented at AGM
- 18** BCSS Sanctioned Sports
- 19** BCSS Sport Commissions
- 26** BCSS Geographic/Regional Athletic Associations
- 54** BCSS Provincial Championships
- 270** Zone Playoffs
- 264,614** Total BC High School Student Population (Grades 8-12)
- 33%** Percentage of Total BC High School Population Registered with BCSS
- 41,934** BCSS Female Student-athlete Participants
- 45,745** BCSS Male Student-athlete Participants
- 7,627** BCSS Teams
- 5,698** Coaches (Teacher, Community, SD Employee)
- 12,207** Student-athletes at Provincial Championships
- \$150,941** BCSS Grants to Commissions for Championships (Gaming, BCSS, Webcasting, Medical)
- 45,000** Coach Volunteer Hours at Championships and Zones Per Year\*

\*Estimated

## Programs

### BC SCHOOL SPORTS' CONSTITUTION PREAMBLE

"Recognizing the need for a co-operative agency to plan, coordinate and assist the interschool athletic activities of this province, it is recommended that the following principles be used as a guide to the Society for this purpose:

The aims and objectives of the Society shall be in complete harmony with the aims of education as set forth by the Ministry of Education.

Participation in the activities of this Society shall be encouraged as an integral part of the total education process

All students should have the opportunity to realize the physical, social and emotional values that can be derived from interschool competition. This preamble is unalterable."

### 1 Membership Services

#### Central Office & Administrative Services

- + Upgraded website to include Commission pages
- + Enhanced handbook, wall calendar, signage at Provincial Championships

#### Sport & Team Registration

- + STARS (Student Athlete Registration System) updated
- + Increased clarity around eligibility
- + Increased consistency with rules and regulations

#### Sanctioning of Games & Tournaments

- + Increased clarity around need and process for sanctioning

### 2 Zones & Championships

Sport Commissions	19
Provincial Championships	54
Zone Playoffs	270
Total students registered	87,279
Students competing at Championships	12,207

- + Bookkeeping support to six Commissions
- + Increased direct financial support to students, Commissions and Associations from \$133,807 in 2013 to \$222,259 in 2016
- + Increased liability insurance support from \$3,000,000 to \$5,000,000 & decreased insurance costs to Commissions & Associations
- + BCSS staff support available at Championships

### 3 Recognition

#### Awards

To recognize colleagues and schools who have made a significant contribution to athletic programs within the secondary school system in British Columbia.

- Merit Award
- Coach of the Season
- Coach of the Year
- Outstanding School
- Honour Award
- Hall of Fame

#### BCSS Scholarships

- + Dave Gifford Memorial  
2 awards of \$1,000
- + Zone Awards  
2 awards x 7 zones of \$500 each
- + Increased BCSS scholarships from \$0 in 2012 to \$9,000 in 2016

Worked with donors to enhance the Bert & Greta Quartermaine Badminton Scholarship administered by BCSS:

- + Bert & Greta Quartermaine Scholarship-Badminton  
6 awards of \$1,000

### 4 Coaching

#### Coaching in BC Schools

The Coaching in BC Schools module is a recognized NCCP course targeted to new teacher coaches, community coaches, and parents.

In 2015-2016, BCSS had 35 participants at 2 clinics held throughout the province.

Courses are planned for September 2016.

Check the website for upcoming dates:

[www.bcschoolsports.ca/coaching](http://www.bcschoolsports.ca/coaching)

#### CIAAA Athletic Director Program

The Leadership Training Program (LTP) is a voluntary professional development program designed through the Canadian Interscholastic Athletic Administrators Association (CIAAA) that can lead to CIAAA certification or a Masters of Science in Sport Management. In 2015-2016, 60 participants took part in the CIAAA courses offered throughout the Province.

Courses are planned for October 2016 and February 2017.