



Mission Promote student participation in extracurricular activities, assisting schools in the development and delivery of their programs, providing governance for interschool competition.

Vision Students in British Columbia schools will benefit from participation in physical activity and sport.

Values Encourage participation in physical activity and interschool athletics to foster lifelong physical and emotional well-being. Support the equity of opportunity for students and coaches to participate in athletics. Promote quality interschool sports programs as a means of ensuring fair play and ethics.

Financial Report

BC School Sports has a budget that is balanced and includes:

- ✓ Diversified sources of funding:
 - Membership Fees \$383,200
 - Gaming \$200,000
 - Canada Summer Jobs Grant \$10,000
 - Sponsorships \$31,200
 - Ad Sales \$20,700
 - Scholarship Donations \$7,400
- ✓ Contingency operating fund of \$60,000
- ✓ Increased direct financial support to Students, Commissions and Associations:
 - from \$133,807 in 2013 to \$229,738 in 2015
- ✓ BCSS Scholarships increased from \$0 in 2013 to \$8,400 in 2015
- ✓ Coaching support:
 - Trained 6 new “Coaching in BC Schools” facilitators
 - Held 4 free “Coaching in BC Schools” coaching clinics throughout the province, attended by 49 participants
 - Partnered with the CIAAA (Canadian Interscholastic Athletic Administrators Association) to pilot 2 courses in “Leadership Training Program” in Delta and Victoria, attended by 46 participants

	2013	2014	2015**
INCOME			
Membership Fees/Legal Levy	\$ 462,719	\$ 389,596	\$ 383,244
Gaming	\$ 137,037	\$ 203,512	\$ 200,000
Other - Sponsorship/Deferred	\$ 253,460	\$ 615,921	\$ 620,618
Commission Income*	\$ 82,014	\$ 102,138	\$ 207,205
Total Income	\$ 935,230	\$1,311,168	\$1,411,067
EXPENSES			
Program 1-Membership Services	\$ 193,637	\$ 341,936	\$ 268,452
Program 2-Zones & Championships	\$ 260,216	\$ 323,371	\$ 405,820
Program 3-Recognition	\$ 14,369	\$ 44,905	\$ 74,988
Program 4-Coaching	\$ 11,834	\$ 14,645	\$ 48,325
Extra Ins. Pd by Commissions/Associations	\$ 4,850	\$ -	\$ -
Deferred/Restricted	\$ 322,455	\$ 496,697	\$ 520,120
Commission Expenses*	\$ 58,233	\$ 95,194	\$ 93,361
Total Expenses	\$ 865,594	\$1,316,748	\$1,411,067

Direct Financial Support to Students, Commissions and Associations:	2013	2014	2015**
BCSS Grants-Gaming	\$ 25,011	\$ 23,408	\$ 76,631
BCSS Grants-Commissions	\$ 55,500	\$ 74,000	\$ 67,000
BCSS Webcasting Grants-Championships	\$ -	\$ -	\$ 3,919
BCSS Medical Support Grants-Championships	\$ -	\$ -	\$ 10,534
Insurance-Commissions	\$ 32,750	\$ 39,070	\$ 39,070
Insurance-Athletic Associations	\$ 8,500	\$ 8,500	\$ 8,500
Banners-Championships	\$ 12,046	\$ 11,781	\$ 15,684
BCSS Scholarships	\$ -	\$ 4,400	\$ 8,400
Total Direct Benefits	\$ 133,807	\$ 161,158	\$ 229,738

*In trust for Cross Country, Track & Field, Mountain Biking, Volleyball Girls, Rugby, Badminton Commissions
 **Estimated

BC School Sports by the Numbers

	2014-2015**
• BCSS Member Schools.....	442
• BCSS Member School Communities.....	142
• BCSS Member Schools represented at AGM.....	136
• BCSS Sanctioned Sports.....	18
• BCSS Sport Commissions.....	19
• BCSS Geographic/Regional Athletic Associations.....	25
• BCSS Provincial Championships.....	53
• Zone Playoffs.....	258
• Total BC High School Student Population (Grades 8-12).....	265,016
• Student-Athlete Participants.....	84,554
• Percentage of total BC High School population registered with BC School Sports.....	32%
• BCSS Female Student-Athlete Participants.....	40,196
• BCSS Male Student-Athlete Participants.....	44,358
• BCSS Teams.....	6,390
• Coaches (Teacher, Community, SD Employee).....	4,391
• Athletes at Provincial Championships.....	12,451
• BCSS Grants to Commissions for Championships (Gaming, BCSS, Webcasting, Medical).....	\$158,084
• Volunteer hours at championships and zones per year.....	45,000

**Estimated

We are strongest when we work together.



BC SCHOOL SPORTS' CONSTITUTION PREAMBLE:

“Recognizing the need for a co-operative agency to plan, coordinate and assist the interschool athletic activities of this province, it is recommended that the following principles be used as a guide to the Society for this purpose:

1. The aims and objectives of the Society shall be in complete harmony with the aims of education as set forth by the Ministry of Education.
2. Participation in the activities of this Society shall be encouraged as an integral part of the total education process
3. All students should have the opportunity to realize the physical, social and emotional values that can be derived from interschool competition. This preamble is unalterable.”

Programs

1	Membership Services	2	Zones & Championships	3	Recognition	4	Coaching										
	<p><u>Central Office & Administration Services</u></p> <ul style="list-style-type: none"> + Upgraded website to include Commission pages + Enhanced handbook, wall calendar, signage at Provincial Championships <p><u>Sport & Team Registration</u></p> <ul style="list-style-type: none"> + STARS (Student Athlete Registration System) implemented + Increased clarity around eligibility + Increased consistency with rules and regulations <p><u>Sanctioning of Games & Tournaments</u></p> <ul style="list-style-type: none"> + Increased clarity around need and process for sanctioning 		<table border="0"> <tr><td>Sport Commissions</td><td style="text-align: right;">19</td></tr> <tr><td>Provincial Championships</td><td style="text-align: right;">53</td></tr> <tr><td>Zone Playoffs</td><td style="text-align: right;">258</td></tr> <tr><td>Total students registered</td><td style="text-align: right;">84,554</td></tr> <tr><td>Students competing at Championships</td><td style="text-align: right;">12,451</td></tr> </table> <ul style="list-style-type: none"> + Bookkeeping support to six Commissions + Increased direct financial support to students, Commissions and Associations from \$133,807 in 2013 to \$229,738 in 2015 + Increased liability insurance support from \$3,000,000 to \$5,000,000 & decreased insurance costs to Commissions & Associations + BCSS staff support available at Championships 	Sport Commissions	19	Provincial Championships	53	Zone Playoffs	258	Total students registered	84,554	Students competing at Championships	12,451		<p><u>Awards</u></p> <p>To recognize colleagues and schools who have made a significant contribution to athletic programs within the secondary school system in British Columbia.</p> <ul style="list-style-type: none"> • Merit Award • Coach of the Season • Coach of the Year • Outstanding School • Honour Award • Hall of Fame <p><u>BCSS Scholarships</u></p> <ul style="list-style-type: none"> + Dave Gifford Memorial 2 awards of \$700 + Zone Awards 2 awards x 7 zones of \$500 each + Increased BCSS scholarships from \$0 in 2012 to \$8,400 in 2015 <p>Worked with donors to create new scholarship administered by BCSS:</p> <ul style="list-style-type: none"> + Bert & Greta Quartermaine Scholarship-Badminton 2 awards of \$500 		<p><u>Coaching in BC Schools</u></p> <p>The Coaching in BC Schools module is a recognized NCCP course targeted to new teacher coaches, community coaches, and parents. In 2014-2015, BCSS trained 6 new facilitators and had 49 participants at 4 clinics held throughout the province.</p> <p>Check the website for upcoming dates: www.bcschoolsports.ca/coaching</p> <p><u>CIAAA Athletic Director Program</u></p> <p>The Leadership Training Program (LTP) is a voluntary professional development program designed through the Canadian Interscholastic Athletic Administrators Association (CIAAA) that can lead to CIAAA certification or a Masters of Science in Sport Management. In 2014-2015, 46 participants took part in the CIAAA courses offered in Delta and Victoria.</p> <p>Courses are planned for October 2015 and February 2016.</p>
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