

Sport Commission:
AAA Wrestling
Feb 25-27,2016

BC Secondary Schools Wrestling Association
Provincial Championships

March 30/16 BCSS BCSSWA Final Report

| EVENT REVENUES | BUDGET | ACTUALS | Notes - Provide information to clarify revenue amounts. |
|---|--|---------------------|---|
| | TOTAL REVENUE (Cash only: Do not include in-kind) | ACTUAL REVENUE | |
| Contributions from Commission and Partners (specify) | | | |
| Sport Commission Contributions | \$ 1,355.00 | \$ 1,355.00 | |
| BC School Sports-Gaming Grant | \$ 6,000.00 | \$ 6,000.00 | |
| BC School Sports-Medical Grant | | | |
| BC School Sports-Webcasting Grant | \$ 250.00 | \$ 250.00 | |
| City Of Abbotsford | \$ 4,000.00 | \$ 4,000.00 | |
| Other (specify): | | | |
| Contributions Sub-total: | \$ 11,605.00 | \$ 11,605.00 | |
| Earned Revenue (specify) | | | |
| Athlete/team registrations | \$ 13,320.00 | \$ 13,320.00 | |
| Ticket sales | \$ 600.00 | \$ 600.00 | |
| Program Sales | | | |
| Program Ad Sales | | | |
| Banner Revenue | | | |
| Fundraising | | | |
| Coaches Meal Passes | \$ 2,220.00 | \$ 2,220.00 | 74 Coaches x \$30 |
| Earned Revenue Sub-total: | \$ 16,140.00 | \$ 16,140.00 | |
| Other Revenue (specify) | | | |
| | | | |
| Other Sub-total: | \$ - | \$ - | |
| "A" REVENUE TOTALS | \$ 27,745.00 | \$ 27,745.00 | |

| EXPENDITURES | BUDGET | ACTUALS | NOTES |
|--|---|---------------------|---|
| | TOTAL EXPENSES (Cash only: Do not include in-kind) | ACTUAL EXPENSES | |
| Officials/Sanctioning/Volunteer Costs | | | |
| Sanctioning fees | \$ 25.00 | \$ 25.00 | |
| Officials fees | \$ 4,023.00 | \$ 4,023.00 | 447 wrestlers x \$9 /each |
| Officials accommodation | \$ 1,448.86 | \$ 1,448.86 | |
| BCSSWA Cultural Exchange Fund 450 wrestlers | \$ 450.00 | \$ 450.00 | |
| Volunteer Recognition (Pizza & Thank You Tim Cards) | \$ 500.00 | \$ 500.00 | Pizza Party @ WJM / ATSS Thank You , Tim Cards |
| Coaches /Officials /Medical Meals | \$ 2,509.50 | \$ 2,509.50 | |
| BCSSWA Seeding Meeting | \$ 100.00 | \$ 100.00 | |
| Officials/Volunteers Sub-total: | \$ 9,056.36 | \$ 9,056.36 | |
| Facilities Costs | | | |
| Facility | \$ 5,313.44 | \$ 5,313.44 | |
| Shaw Wifi Install | \$ 77.88 | \$ 77.88 | |
| Mat Moving | \$ 100.00 | \$ 100.00 | (Howe , Mouat & Bateman Mats) |
| Janitorial Service | \$ 300.00 | \$ 300.00 | |
| Mat Tape / Disinfectant | \$ 150.00 | \$ 150.00 | |
| Mat / Venue Crews | \$ 300.00 | \$ 300.00 | Set Up / Takedown / End of Session Clean up-Preps |
| Facilities Costs Sub-total: | \$ 6,241.32 | \$ 6,241.32 | |
| Communications | | | |
| Program | \$ 380.00 | \$ 380.00 | |
| Signage | \$ 50.00 | \$ 50.00 | Posters |
| Track Monitor Splitters | \$ 100.00 | \$ 100.00 | BCSSWA Rentals Act |
| Webcasting | \$ 310.00 | \$ 310.00 | |
| Accreditation / Tickets / Laminating | \$ 75.00 | \$ 75.00 | |
| Communications Sub-total: | \$ 915.00 | \$ 915.00 | |
| Other Event Costs | | | |
| BCSSWA Finals Meet & Greet / Coaches Social | \$ 935.43 | \$ 935.43 | Meet& greet \$300 / Social \$635.43 |
| Special Awards BCSSWA / Best Match / MOW | \$ 840.00 | \$ 840.00 | |
| Medical Support & Supplies | \$ 300.00 | \$ 300.00 | Jacobs / St John's |
| Banners | \$ 700.00 | \$ 700.00 | Championship Logos / Mats & Podiums |
| Medals/Awards | \$ 1,780.47 | \$ 1,780.47 | Medals \$1139.70 Team Awards \$450 |
| Event Coordinator | \$ 200.00 | \$ 200.00 | |
| Other Event Costs Sub-total: | \$ 4,855.90 | \$ 4,755.90 | |
| "A" EXPENDITURES TOTALS | \$ 21,068.58 | \$ 20,968.58 | |
| "A" SURPLUS/DEFICIT | \$ 6,676.42 | \$ 6,776.42 | |

BUDGET ACTUALS