

## 2014 BC High School 'AA' Girls Provincial Soccer Championship Budget

<i><b>Deposits</b></i>	<i><b>Total - Budget</b></i>	<i><b>Total - Actual</b></i>
Entry Fees	7,200.00	7,200.00
Gold Plus Sponsors @ \$250+		895.00
Gold Sponsors 10 x \$250	2,750.00	2,250.00
Silver Sponsors 10 x \$100	1,000.00	1,000.00
Bronze Sponsors 10 x \$50	500.00	100.00
Misc Donation		15.00
Banquet Tickets and Program	6,400.00	6,340.00
Championship T-Shirts	4,000.00	4,500.00
Extra Program Sales	100.00	
BC Soccer Commission Grant	500.00	800.00
BC School Sports Grant	500.00	500.00
<b>TOTAL</b>	<b>22,950.00</b>	<b>23,600.00</b>
<i><b>Expenditures</b></i>	<i><b>Budget (Draft)</b></i>	<i><b>Actual</b></i>
Awards & Supplies	1,250.00	1,840.86
Second Golden Boot	75.00	
Championship T-shirts	2,500.00	
Volunteer T-Shirts	600.00	
Player of the Game Shirts	1,200.00	2,488.50
Hospitality Room Food	150.00	136.93
Coaches Meeting Food	50.00	126.13
Welcome Package Gifts	50.00	118.20
Sign Making Supplies	50.00	86.80
Referees	3,200.00	
Referee Allocator	300.00	3,540.00
First Aid Supplies	100.00	250.00
Program Printing	1,000.00	591.35
Banquet	6,000.00	6,848.70
Athlete Bags	1,500.00	1,484.20
General/Misc		1,448.66
<b>TOTAL</b>	<b>18,025.00</b>	<b>18,960.33</b>
		<b>4639.67</b>