

BCSSBVA Financial Statement 2012-13

Balance as of Nov 1, 2012 **\$5493.11**

Revenues

BCSS Grant	\$4,900.00
Interest	\$8.28

Total Revenues **\$10,401.39**

Expenses

Bank Charges	\$13.00
BCSS Medals	\$810.00
Honorariums (Executive)	\$600.00
Website Coordinator (D. Meraw)	\$250.00
Rankings Coordinator (R. Belinski)	\$250.00
Conference Call	\$116.78
Provincial Social	\$305.00
Pres. Expenses for AGM	\$466.19
Lars Bornemann Scholarship	\$500.00
Will Dichuck Scholarship	\$500.00
Society Act Filing Fee	\$25.00
Trophy Refurbishment – 'A' 2 nd Place	\$55.45
Website Domain Reg. and Hosting	\$230.70
Boys Volleyball Coaching Development Clinics - in partnership with Volleyball BC	\$3527.02

Total Expenses **\$7649.14**

Balance as of Oct. 25, 2013 **\$2752.25**

Notes: This season, there were four conference calls, rather than two. There will not be any travel expenses for the president. The NCCP coaching clinics were run in three regions in the spring: Vancouver Island, Prince George and the Okanagan.

Respectfully submitted by Al Carmichael, Treasurer of BCSSBVA